

SLOUGH SCHOOLS' FORUM
3 July 2013

Schools' Budgets 2013-14
(Director of Education & Children's Services)

1 PURPOSE OF REPORT

- 1.1 To inform Schools' Forum of the budgets presented by schools for the financial year 2013-14.

2 RECOMMENDATIONS

- 2.1 That Schools' Forum notes the information contained in appendices A, B and C.

3 REASONS FOR RECOMMENDATIONS

- 3.1 It is appropriate for the Schools' Forum to be aware of the anticipated income and expenditure in Slough schools in 2013-14.

4 ALTERNATIVE OPTIONS CONSIDERED

- 4.1 Not applicable.

5 SUPPORTING INFORMATION

- 5.1 As members of the Schools' Forum are aware, schools are required to submit budget plans to the authority by 31st May each year. These must be authorised by the governing body.

- 5.2 In order to provide a greater understanding of the budgets, Appendix A is a summary of the financial return for 2012-13 in the same format that the budget monitoring has been reported on previously to the Schools' Forum.

- 5.3 Appendix B is a summary of the 2013-14 revenue budget plans submitted by schools.

6 ADVICE RECEIVED FROM STATUTORY AND OTHER OFFICERS

Borough Solicitor

- 6.1 The relevant legal provisions are contained within the main body of this report.

Section 151 Officer – Strategic Director of Resources

- 6.2 The financial implications of the report are outlined in the supporting information.

Access Implications

- 6.3 There are no access implications.

7 CONSULTATION

Principal Groups Consulted

- 7.1 None.

Method of Consultation

- 7.2 Not applicable.

Representations Received

- 7.3 Not applicable.

Background Papers

Appendix A – Summary of Outturn 2012-13

Appendix B – Summary of Budgets 2013-14

Appendix C – Comparison between Outturn 2012-13 and Budgets 2013-14

Contact for further information

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